



Washington State
Department of Social
& Health Services

DSHS Clients and Client Expenditures by County for Fiscal Year 1998

(July 1, 1997 through June 31, 1998) *

	DSHS Clients		DSHS Direct Service Dollars		OFM April 1998 Population		Clients/Pop Use Rate
State	1,307,221		\$4,553,010,220		5,685,300		23.0%
Counties	%		%		%		
Adams	5,980	0.46%	\$13,988,646	0.31%	15,900	0.28%	37.6%
Asotin	7,896	0.60%	\$23,151,480	0.51%	20,000	0.35%	39.5%
Benton	28,556	2.18%	\$73,866,477	1.62%	137,500	2.42%	20.8%
Chelan	20,386	1.56%	\$52,460,355	1.15%	62,600	1.10%	32.6%
Clallam	16,890	1.29%	\$55,168,062	1.21%	66,700	1.17%	25.3%
Clark	66,394	5.08%	\$204,305,272	4.49%	328,000	5.77%	20.2%
Columbia	1,702	0.13%	\$5,878,420	0.13%	4,200	0.07%	40.5%
Cowlitz	25,951	1.99%	\$88,433,002	1.94%	93,100	1.64%	27.9%
Douglas	7,835	0.60%	\$18,107,643	0.40%	31,400	0.55%	25.0%
Ferry	2,319	0.18%	\$6,734,102	0.15%	7,300	0.13%	31.8%
Franklin	22,992	1.76%	\$46,870,288	1.03%	44,400	0.78%	51.8%
Garfield	470	0.04%	\$1,672,683	0.04%	2,400	0.04%	19.6%
Grant	23,931	1.83%	\$62,610,153	1.38%	69,400	1.22%	34.5%
Grays Harbor	27,245	2.08%	\$83,107,845	1.83%	67,900	1.19%	40.1%
Island	10,355	0.79%	\$28,893,928	0.63%	72,500	1.28%	14.3%
Jefferson	6,181	0.47%	\$17,603,611	0.39%	26,500	0.47%	23.3%
King	300,722	23.00%	\$1,234,638,127	27.12%	1,665,800	29.30%	18.1%
Kitsap	41,730	3.19%	\$146,696,758	3.22%	229,000	4.03%	18.2%
Kittitas	6,596	0.50%	\$22,527,886	0.49%	31,400	0.55%	21.0%
Klickitat	7,603	0.58%	\$18,761,712	0.41%	19,100	0.34%	39.8%
Lewis	21,411	1.64%	\$67,062,045	1.47%	68,600	1.21%	31.2%
Lincoln	2,154	0.16%	\$7,644,876	0.17%	10,000	0.18%	21.5%
Mason	13,027	1.00%	\$37,944,233	0.83%	48,300	0.85%	27.0%
Okanogan	16,566	1.27%	\$43,672,615	0.96%	38,400	0.68%	43.1%
Pacific	6,919	0.53%	\$20,177,691	0.44%	21,500	0.38%	32.2%
Pend Oreille	5,382	0.41%	\$15,949,683	0.35%	11,200	0.20%	48.1%
Pierce	164,804	12.61%	\$661,030,947	14.52%	686,800	12.08%	24.0%
San Juan	1,678	0.13%	\$5,014,532	0.11%	12,600	0.22%	13.3%
Skagit	25,109	1.92%	\$77,690,087	1.71%	98,700	1.74%	25.4%
Skamania	2,911	0.22%	\$6,448,093	0.14%	9,900	0.17%	29.4%
Snohomish	96,714	7.40%	\$326,442,777	7.17%	568,100	9.99%	17.0%
Spokane	107,416	8.22%	\$470,658,057	10.34%	410,900	7.23%	26.1%
Stevens	10,953	0.84%	\$33,016,441	0.73%	37,600	0.66%	29.1%
Thurston	39,888	3.05%	\$127,563,468	2.80%	199,700	3.51%	20.0%
Wahkiakum	897	0.07%	\$2,937,452	0.06%	3,900	0.07%	23.0%
Walla Walla	17,567	1.34%	\$49,595,578	1.09%	54,600	0.96%	32.2%
Whatcom	31,980	2.45%	\$105,301,664	2.31%	157,500	2.77%	20.3%
Whitman	5,711	0.44%	\$16,545,144	0.36%	41,400	0.73%	13.8%
Yakima	103,633	7.93%	\$271,333,324	5.96%	210,500	3.70%	49.2%
unknown	793	0.06%	\$1,493,341	0.03%			

* Client counts were drawn from the DSHS-RDA FY98 Client Databases composed of extracts from the DSHS Client Registry (drawn in June 1999) and ACES-CARD (drawn in November 1998). FY98 dollars come from the AFRS system and represent the total expenditures minus administrative overhead. Clients and dollars were estimated at the county level using FY94 NADB data.



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DSHS Clients Estimated Use Rate (Clients over Population) for FY98

